What Will It Take?

Solutions to Mental Health Service Gaps in Larimer County

An updated report by the Mental Health and Substance Use Alliance of Larimer County, April 2018

Why is filling the gaps so important?

Mental illness and addiction is common and costly

Everyone knows someone who has experienced mental illness or addiction.

Thousands of residents have a diagnosable mental illness and/or substance use disorder in Larimer County. Many go untreated, which causes unnecessary pain and suffering to the individual, their families, and the community as a whole.

Local services and facilities are not always available

Although we have many quality services, Larimer County does NOT currently have the range of services and facilities that should be available to meet the needs of thousands of residents who need mental health services.

Treatment works!

And recovery is possible if the right treatment options are available and accessible to ALL individuals.

We simply don’t have the treatment and support services we need to help our community members with mental health and substance use disorders have a fighting chance at recovery, and prevent more catastrophic outcomes. This is unacceptable.

Karen Morgan
Family member and friend of people with mental health disorders
## 2018 Recommendations Report: What does Larimer County need?

### Recommendations for developing new mental health services and expanding existing services capacity:

<table>
<thead>
<tr>
<th>Service</th>
<th>Current level of services available in Larimer County</th>
<th>Level of services available in Larimer County with proposed recommendations</th>
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<tr>
<td>Outpatient Treatment for Mental Illness</td>
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<td>Hospital-Level Withdrawal Management</td>
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<td>Crisis Stabilization</td>
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<td>Outpatient Addiction Treatment</td>
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<td>Youth/Family Prevention &amp; Early Intervention</td>
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<td>Suicide Prevention Resources</td>
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<td>Thorough Assessment &amp; Reassessment</td>
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<td>Assistance with Coordinating Care</td>
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<td>Medication-Assisted Treatment</td>
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<td>Intensive Outpatient (IOP) Addiction Treatment</td>
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<td>Residential Treatment for Addiction</td>
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<td>Non-Hospital Withdrawal Management (aka detox)</td>
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### Key:
- Little or no local, affordable capacity
- Additional capacity needed (High need)
- Additional capacity needed (Moderate need)
- Capacity meets most of the need

### Solutions to Mental Health Service Gaps in Larimer County

- New State-of-the-Art Model of Care
  - Increasing outpatient capacity and access to medication-assisted treatment for those in need
  - Development of long-term low-intensity residential beds (Halfway Houses) in the community
  - Care coordination for those with most complex needs in the community (250 individuals)
  - Support services in permanent supportive housing (100 individuals)
  - Medical Clearance/Triage
  - Care Coordination (1,800 individuals)
  - Residential Treatment (13 beds)
  - Non-Hospital Level Withdrawal Management (formerly known as detox) (26 beds)
  - Crisis Stabilization Unit (10 beds) existing - will be moved to new service center

### Financials

- Facility Build Cost (60,000 square feet): $30.7 million
- Annual Operating Costs for ALL Recommended Services: $21.6 million
- Total Annual Service Revenues (State/Federal/Insurance): - $6.5 million
- Total Annual Gap in Funding Needed for Larimer County: $15.1 million
There are absolutely real cost offsets from providing treatment as opposed to putting people in jail or hospitals, and we have the data that backs that up. But what I’m more concerned with is human outcomes – helping families in our community, getting more people into treatment, and giving people a better chance at recovery. So, yes, expanding services is certainly going to have economic benefits, but more importantly it’s going to save lives.

Anne Hudgens
Executive Director
Colorado State University Health Network